



ARRECADAÇÃO DE ICMS

Comparativo Anual - Exercício 2012 / 2011

Valores nominais expressos em R\$ 1,00

MÊS	ARREC. MENSAL 2012 (A)	ARREC. MENSAL 2011 (B)	% VAR. NOM. (A/B)	% VAR. REAL (A/B)	ARREC. ACUMUL. 2012 (C)	ARREC. ACUMUL. 2011 (D)	% VAR. NOM. (C/D)	% VAR. REAL (C/D)
Jan	2.407.687.919	2.191.298.881	9,87	3,44	2.407.687.919	2.191.298.881	9,87	3,44
Fev	2.000.793.695	1.876.237.079	6,64	0,75	4.408.481.615	4.067.535.960	8,38	2,20
Mar	2.127.666.818	1.987.176.227	7,07	1,74	6.536.148.433	6.054.712.187	7,95	2,05
Abr	2.344.078.744	1.978.603.276	18,47	12,72	8.880.227.176	8.033.315.463	10,54	4,65
Mai	2.029.227.255	2.132.716.390	-4,85	-9,37	10.909.454.431	10.166.031.853	7,31	1,75
Jun	2.197.543.407	2.116.991.965	3,80	-1,06	13.106.997.838	12.283.023.818	6,71	1,27
Jul	2.232.962.546	1.905.739.888	17,17	11,38	15.339.960.384	14.188.763.706	8,11	2,61
Ago	2.243.381.768	2.068.708.346	8,44	3,04	17.583.342.151	16.257.472.052	8,16	2,66
Set	2.308.958.356	2.107.668.547	9,55	4,05	19.892.300.507	18.365.140.599	8,32	2,82
Out	2.239.573.047	2.074.003.194	7,98	2,40	22.131.873.554	20.439.143.793	8,28	2,78
Nov	2.393.804.343	2.145.455.221	11,58	5,72	24.525.677.897	22.584.599.014	8,59	3,05
Dez	2.392.351.653	2.223.561.091	7,59	1,66	26.918.029.550	24.808.160.105	8,50	2,93

NOTAS EXPLICATIVAS :

Valores apurados com base na data de recolhimento, e não na do repasse financeiro
Variação real apurada pelo IPCA (FGV)

Fonte : PREVIN / SUACIEF / SEFAZ