



GOVERNO DO ESTADO DO RIO DE JANEIRO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2006 A 2040

Emissão: 22/02/2008

RREO - Anexo XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário c=(a-b)	Saldo Financeiro do Exercício (d) = ("d" exercício anterior)+ (c)
2006	2.461.400.000,00	5.156.874.000,00	(2.695.474.000,00)	(5.311.092.000,00)
2007	3.599.839.000,00	7.247.700.000,00	(3.647.861.000,00)	(8.958.953.000,00)
2008	1.369.709.548,02	4.717.470.889,63	(3.347.761.341,61)	(12.306.714.341,61)
2009	1.335.287.788,99	5.355.313.753,94	(4.020.025.964,95)	(16.326.740.306,56)
2010	1.337.927.633,40	5.278.960.080,33	(3.941.032.446,93)	(20.267.772.753,49)
2011	1.339.597.288,10	5.219.512.751,93	(3.879.915.463,83)	(24.147.688.217,32)
2012	1.340.741.078,20	5.165.050.921,73	(3.824.309.843,53)	(27.971.998.060,85)
2013	1.341.238.421,62	5.118.690.303,29	(3.777.451.881,67)	(31.749.449.942,52)
2014	1.341.141.502,13	5.086.564.375,96	(3.745.422.873,83)	(35.494.872.816,35)
2015	1.340.833.633,02	5.055.955.734,70	(3.715.122.101,68)	(39.209.994.918,03)
2016	1.340.058.239,02	5.029.415.765,66	(3.689.357.526,64)	(42.899.352.444,67)
2017	1.339.144.413,71	5.001.147.912,08	(3.662.003.498,37)	(46.561.355.943,04)
2018	1.337.407.051,38	4.992.822.045,30	(3.655.414.993,92)	(50.216.770.936,96)
2019	1.335.108.211,90	4.995.875.618,00	(3.660.767.406,10)	(53.877.538.343,06)
2020	1.333.133.185,42	4.987.343.321,26	(3.654.210.135,84)	(57.531.748.478,90)
2021	1.331.410.669,28	4.972.639.783,24	(3.641.229.113,96)	(61.172.977.592,86)
2022	1.329.713.598,87	4.965.595.563,22	(3.635.881.964,35)	(64.808.859.557,21)
2023	1.328.540.583,63	4.943.796.332,64	(3.615.255.749,01)	(68.424.115.306,22)
2024	1.327.273.872,50	4.924.447.182,85	(3.597.173.310,35)	(72.021.288.616,57)
2025	1.326.158.960,92	4.908.297.949,34	(3.582.138.988,42)	(75.603.427.604,99)
2026	1.325.942.416,16	4.876.260.391,21	(3.550.317.975,05)	(79.153.745.580,04)
2027	1.326.073.937,37	4.838.036.174,40	(3.511.962.237,03)	(82.665.707.817,07)
2028	1.327.037.276,11	4.789.072.276,94	(3.462.035.000,83)	(86.127.742.817,90)
2029	1.327.713.529,56	4.794.187.853,02	(3.466.474.323,46)	(89.594.217.141,36)
2030	1.327.747.102,17	4.756.233.277,41	(3.428.486.175,24)	(93.022.703.316,60)
2031	1.327.857.286,48	4.718.094.534,88	(3.390.237.248,40)	(96.412.940.565,00)
2032	1.328.657.695,99	4.683.243.713,57	(3.354.586.017,58)	(99.767.526.582,58)
2033	1.328.834.183,94	4.647.432.127,47	(3.318.597.943,53)	(103.086.124.526,11)
2034	1.328.668.015,27	4.620.579.152,60	(3.291.911.137,33)	(106.378.035.663,44)
2035	1.329.821.620,50	4.583.723.311,36	(3.253.901.690,86)	(109.631.937.354,30)
2036	1.330.138.700,55	4.539.563.258,27	(3.209.424.557,72)	(112.841.361.912,02)
2037	1.330.602.600,79	4.480.691.005,12	(3.150.088.404,33)	(115.991.450.316,35)
2038	1.332.569.909,76	4.442.094.049,13	(3.109.524.139,37)	(119.100.974.455,72)
2039	1.333.255.308,26	4.412.140.894,73	(3.078.885.586,47)	(122.179.860.042,19)
2040	1.332.837.674,32	4.379.853.985,03	(3.047.016.310,71)	(125.226.876.352,90)

Roberto Moises dos Santos  
Diretor de Seguridade  
RIOPREVIDÊNCIA

Wilson Risolia Rodrigues  
Diretor - Presidente  
RIOPREVIDÊNCIA