



GOVERNO DO ESTADO DO RIO DE JANEIRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
PLANO FINANCEIRO
ORÇAMENTO DA SEGURIDADE SOCIAL
2013 A 2090

Emissão: 17/03/2015

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)				
R\$ 1,00				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2013	12.074.627.966,87	11.991.190.296,05	83.437.670,82	488.544.258,07
2014	14.051.078.335,97	13.985.604.744,74	65.473.591,23	419.958.186,19
2015	5.950.901.055,38	12.190.024.201,32	- 6.239.123.145,94	- 5.819.164.959,75
2016	5.818.892.775,24	12.865.703.201,55	- 7.046.810.426,31	- 12.865.975.386,06
2017	6.837.781.296,44	13.671.192.001,34	- 6.833.410.704,90	- 19.699.386.090,96
2018	7.887.342.644,18	13.933.485.706,11	- 6.046.143.061,93	- 25.745.529.152,89
2019	7.780.139.429,27	13.878.078.042,71	- 6.097.938.613,44	- 31.843.467.766,33
2020	7.747.952.482,88	13.861.714.085,28	- 6.113.761.602,40	- 37.957.229.368,73
2021	7.452.963.152,86	13.857.556.743,09	- 6.404.593.590,23	- 44.361.822.958,96
2022	6.903.671.291,42	13.836.781.796,13	- 6.933.110.504,71	- 51.294.933.463,67
2023	6.393.743.659,37	13.842.234.495,87	- 7.448.490.836,50	- 58.743.424.300,16
2024	6.625.229.317,37	13.841.587.364,54	- 7.216.358.047,17	- 65.959.782.347,34
2025	5.508.422.408,66	13.821.069.436,65	- 8.312.647.027,99	- 74.272.429.375,33
2026	5.117.530.952,98	13.872.186.590,79	- 8.754.655.637,81	- 83.027.085.013,14
2027	5.048.795.413,84	13.883.533.093,57	- 8.834.737.679,73	- 91.861.522.692,87
2028	4.727.329.673,36	13.848.366.667,14	- 9.121.036.993,78	- 100.982.859.686,65
2029	4.386.502.210,44	13.840.528.205,11	- 9.454.025.994,67	- 110.436.885.681,32
2030	3.982.250.986,08	13.771.139.756,94	- 9.788.888.770,86	- 120.225.774.452,18
2031	3.79.590.993,91	13.707.940.040,92	- 9.928.349.047,01	- 130.154.123.499,19
2032	3.593.436.358,57	13.664.228.768,33	- 10.070.792.409,76	- 140.224.915.908,95
2033	3.293.373.646,73	13.618.295.221,58	- 10.324.921.574,85	- 150.549.837.483,80
2034	3.018.481.123,69	13.508.608.632,48	- 10.490.127.508,79	- 161.039.964.992,59
2035	2.883.168.026,83	13.353.998.350,00	- 10.470.830.323,17	- 171.510.795.315,76
2036	2.753.725.715,14	13.191.540.509,78	- 10.437.814.794,64	- 181.948.610.110,39
2037	2.664.369.544,40	13.016.621.803,59	- 10.352.252.259,19	- 192.300.862.369,59
2038	2.527.789.753,34	12.818.454.434,59	- 10.290.664.681,25	- 202.591.522.050,84
2039	2.348.185.114,97	12.607.853.919,96	- 10.259.668.804,99	- 212.851.195.855,83
2040	2.185.895.867,82	12.373.249.450,87	- 10.187.353.583,05	- 223.038.549.438,88
2041	2.117.289.489,26	12.116.143.898,17	- 9.998.854.408,91	- 233.037.403.847,79
2042	2.009.211.885,18	11.844.620.257,56	- 9.835.408.372,38	- 242.872.812.220,16
2043	1.880.816.004,92	11.569.052.349,79	- 9.688.236.344,87	- 252.561.048.565,03
2044	1.837.042.699,34	11.273.477.511,16	- 9.436.434.811,82	- 261.997.483.376,86
2045	1.779.351.452,97	10.959.224.346,97	- 9.179.872.894,00	- 271.177.356.270,86
2046	1.707.766.008,44	10.624.505.619,35	- 8.916.739.610,91	- 280.094.095.881,76
2047	1.619.304.680,15	10.274.028.742,05	- 8.654.724.061,90	- 288.748.819.934,66
2048	1.556.668.318,89	9.913.672.016,00	- 8.357.003.697,11	- 297.105.823.640,78
2049	1.493.996.679,41	9.541.282.471,99	- 8.047.285.792,58	- 305.153.109.433,36
2050	1.439.180.366,21	9.161.557.446,81	- 7.722.357.080,60	- 312.875.466.513,96
2051	1.316.225.123,68	8.776.391.958,41	- 7.460.166.834,73	- 320.335.633.348,69
2052	1.224.822.228,05	8.385.064.658,67	- 7.160.242.430,62	- 327.495.875.379,31
2053	1.043.562.034,21	7.991.777.099,32	- 6.948.215.065,11	- 334.444.090.844,42
2054	1.040.067.237,42	7.596.567.162,91	- 6.556.499.925,49	- 341.000.590.769,91
2055	378.592.867,62	7.201.471.116,00	- 6.822.878.248,38	- 347.823.469.018,28
2056	358.247.278,46	6.808.453.275,68	- 6.450.205.997,22	- 354.273.675.015,50
2057	338.078.083,20	6.418.694.433,57	- 6.080.616.350,37	- 360.354.291.365,87
2058	318.143.042,36	6.034.227.316,81	- 5.716.084.274,45	- 366.070.375.640,31
2059	298.466.419,15	5.655.363.434,12	- 5.356.897.014,97	- 371.427.272.655,29
2060	279.122.447,53	5.283.557.370,47	- 5.004.434.922,94	- 376.431.707.578,23
2061	260.163.077,17	4.919.605.616,50	- 4.659.642.539,33	- 381.091.350.117,56
2062	241.658.894,25	4.565.403.977,40	- 4.323.745.083,15	- 385.415.095.200,71
2063	223.682.116,29	4.221.692.892,68	- 3.998.010.776,39	- 389.413.105.977,10
2064	206.271.249,07	3.889.327.831,88	- 3.683.056.582,81	- 393.096.162.559,92
2065	189.510.441,25	3.569.872.275,59	- 3.380.361.834,34	- 396.476.524.394,26
2066	173.468.790,43	3.264.562.662,04	- 3.091.093.871,61	- 399.567.618.265,87
2067	158.153.439,00	2.973.474.372,21	- 2.815.320.933,21	- 402.382.939.199,08
2068	143.613.860,62	2.697.503.628,57	- 2.553.889.767,95	- 404.936.828.967,03
2069	129.854.587,26	2.436.679.717,97	- 2.306.825.130,71	- 407.243.654.079,73
2070	116.894.434,76	2.191.321.131,38	- 2.074.426.696,62	- 409.318.080.794,35
2071	104.731.830,22	1.961.346.863,32	- 1.856.615.033,10	- 411.174.695.827,46
2072	93.360.132,32	1.746.605.395,45	- 1.653.245.263,13	- 412.827.941.090,58
2073	82.750.820,01	1.546.530.187,62	- 1.463.779.367,61	- 414.291.720.458,19
2074	72.906.737,85	1.361.128.517,52	- 1.288.221.779,67	- 415.579.942.237,86
2075	63.825.634,24	1.190.328.712,75	- 1.126.503.078,51	- 416.706.445.316,37
2076	55.504.877,35	1.034.032.944,75	- 978.528.067,40	- 417.684.973.383,78
2077	47.946.601,11	892.241.815,80	- 844.295.214,69	- 418.529.268.598,46
2078	41.129.129,67	764.507.862,57	- 723.378.732,90	- 419.252.647.331,37
2079	35.022.873,32	650.245.948,46	- 615.223.075,14	- 419.867.870.406,50
2080	29.595.489,26	548.818.230,83	- 519.222.741,57	- 420.387.093.148,07
2081	24.808.953,23	459.482.392,33	- 434.673.439,10	- 420.821.766.587,17
2082	20.624.221,99	381.483.012,07	- 360.858.790,08	- 421.182.625.377,24
2083	17.001.268,90	314.046.415,86	- 297.045.146,96	- 421.479.670.524,20
2084	13.895.992,68	256.326.891,13	- 242.430.898,45	- 421.722.101.422,65
2085	11.268.916,71	207.566.505,06	- 196.297.588,35	- 421.918.399.011,00
2086	9.078.034,29	166.962.332,37	- 157.884.298,08	- 422.076.283.309,08
2087	7.278.828,61	133.668.115,27	- 126.389.286,66	- 422.202.672.595,74
2088	5.824.414,73	106.796.446,61	- 100.972.031,88	- 422.303.644.627,63
2089	4.663.065,34	85.374.583,51	- 80.711.518,17	- 422.384.356.145,80
2090	3.743.065,24	68.433.821,57	- 64.690.756,33	- 422.449.046.902,13

Reges Moises dos Santos
Diretor - Seguridade
RIOPREVIDÊNCIA

Gustavo de Oliveira Barbosa
Diretor - Presidente
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2013	-	-	-	-
2014	82.781.947,42	482.633,99	82.299.313,43	105.072.910,34
2015	108.041.494,74	3.797.822,24	104.243.672,50	209.316.582,84
2016	111.742.970,90	4.818.629,86	106.924.341,04	316.240.923,88
2017	112.757.511,73	5.685.612,74	107.071.898,99	423.312.822,87
2018	113.759.413,20	6.483.359,71	107.276.053,49	530.588.876,35
2019	114.833.199,14	7.048.807,56	107.784.391,58	638.373.267,93
2020	115.900.839,32	7.677.729,56	108.223.109,76	746.596.377,69
2021	116.966.103,93	8.312.203,42	108.653.900,51	855.250.278,19
2022	118.024.804,60	9.094.894,95	108.929.909,65	964.180.187,84
2023	119.075.517,13	9.901.210,17	109.174.306,96	1.073.354.494,80
2024	120.120.943,93	10.852.784,38	109.268.159,55	1.182.622.654,35
2025	121.161.386,15	11.773.069,98	109.388.316,17	1.292.010.970,52
2026	122.191.011,90	12.897.249,47	109.293.762,43	1.401.304.732,95
2027	123.211.357,21	14.137.463,80	109.073.893,41	1.510.378.626,36
2028	124.223.256,14	15.446.510,08	108.776.746,06	1.619.155.372,42
2029	125.222.326,37	16.894.917,76	108.327.408,61	1.727.482.781,03
2030	126.199.653,85	18.811.786,00	107.387.867,85	1.834.870.648,88
2031	127.161.124,73	20.753.047,70	106.408.077,03	1.941.278.725,91
2032	128.101.206,31	23.128.566,79	104.972.639,52	2.046.251.365,43
2033	129.011.483,80	25.905.971,82	103.105.511,98	2.149.356.877,41
2034	129.921.002,31	28.424.500,88	101.496.501,43	2.250.853.378,83
2035	130.746.072,62	32.512.956,83	98.233.115,79	2.349.086.494,63
2036	127.667.664,01	107.874.796,64	19.792.867,37	2.368.879.362,00
2037	127.594.249,64	126.845.340,53	748.909,11	2.369.628.271,11
2038	127.680.057,90	142.634.442,58	14.954.384,68	2.354.673.886,43
2039	127.638.394,82	159.039.461,43	31.401.066,61	2.323.272.819,82
2040	127.313.753,78	179.030.774,91	51.717.021,13	2.271.555.798,70
2041	127.031.672,58	198.098.933,54	71.067.260,96	2.200.488.537,73
2042	126.672.341,77	217.656.707,81	90.984.366,04	2.109.504.171,69
2043	126.295.368,81	236.478.309,85	110.182.941,04	1.999.321.230,65
2044	125.863.044,74	255.564.873,18	129.701.828,44	1.869.619.402,21
2045	125.462.034,47	273.105.001,30	147.642.966,83	1.721.976.435,38
2046	124.974.864,00	291.417.738,48	166.442.874,48	1.555.533.560,90
2047	124.671.558,09	306.413.510,76	181.741.952,67	1.373.791.608,23
2048	124.494.302,82	319.952.307,44	195.458.004,62	1.178.333.603,61
2049	124.233.839,71	332.930.240,69	208.696.400,98	969.637.202,62
2050	124.236.269,69	343.729.214,05	219.492.944,36	750.144.258,26
2051	124.168.511,78	353.675.225,59	229.506.713,81	520.637.544,45
2052	124.248.150,24	362.049.895,32	237.801.745,08	282.835.799,38
2053	124.511.106,44	367.786.443,16	243.275.336,72	39.560.462,66
2054	124.908.090,60	372.178.422,94	247.270.332,34	207.709.869,68
2055	125.445.159,26	384.246.765,94	258.801.606,68	466.511.476,36
2056	125.715.291,75	421.623.928,88	295.908.637,13	762.420.113,49
2057	124.025.670,18	429.788.680,24	305.763.010,06	1.068.183.123,55
2058	124.223.653,21	437.317.905,76	313.094.252,55	1.381.277.376,10
2059	124.349.905,54	440.111.327,18	315.761.421,64	1.697.038.797,74
2060	124.835.688,51	446.117.375,93	321.281.687,42	2.018.320.485,16
2061	124.994.487,80	447.640.577,52	322.646.089,72	2.340.966.574,88
2062	125.450.520,30	453.277.109,49	327.826.589,19	2.668.793.164,06
2063	125.536.074,62	454.612.801,06	329.076.726,44	2.997.869.890,50
2064	125.917.989,07	460.281.373,89	334.363.384,82	3.332.233.275,33
2065	125.903.617,33	460.898.932,91	334.995.315,58	3.667.228.590,91
2066	126.274.525,50	465.362.607,45	339.088.081,95	4.006.316.672,86
2067	126.224.352,19	464.246.779,70	338.022.427,51	4.344.339.100,37
2068	126.568.005,99	467.776.240,27	341.208.234,28	4.685.547.334,65
2069	126.441.901,67	465.349.295,01	338.907.393,34	5.024.454.727,99
2070	126.754.711,69	466.830.635,02	340.075.923,33	5.364.530.651,33
2071	126.671.343,42	463.664.607,65	336.993.264,23	5.701.523.915,56
2072	126.920.433,10	464.092.378,99	337.171.945,89	6.038.695.861,45
2073	126.787.646,94	458.868.292,10	332.080.645,16	6.370.776.506,61
2074	127.070.562,89	457.738.641,59	330.668.078,70	6.701.444.585,31
2075	126.957.734,80	458.473.474,33	331.515.739,53	7.032.960.324,85
2076	126.769.101,79	456.197.627,44	329.428.525,65	7.362.388.850,50
2077	126.854.271,73	474.616.591,51	347.762.319,78	7.710.151.170,28
2078	125.430.075,51	472.688.136,43	347.258.060,92	8.057.409.231,20
2079	125.186.454,81	466.719.470,99	341.533.016,18	8.398.942.247,38
2080	125.314.703,46	465.841.426,44	340.526.722,98	8.739.468.970,36
2081	124.978.454,09	458.857.211,35	333.878.757,26	9.073.347.727,62
2082	125.148.761,90	453.521.447,33	328.372.685,43	9.401.720.413,05
2083	125.162.955,77	449.818.610,71	324.655.654,94	9.726.376.067,99
2084	125.143.841,35	445.213.844,54	320.070.003,19	10.046.446.071,18
2085	125.108.045,04	437.711.639,03	312.603.593,99	10.359.049.665,17
2086	125.411.679,72	437.416.785,62	312.005.105,90	10.671.054.771,08
2087	125.123.234,99	432.279.887,77	307.156.652,78	10.978.211.423,85
2088	125.289.279,30	427.800.163,04	302.510.883,74	11.280.722.307,60
2089	125.429.882,61	427.399.800,88	301.969.918,27	11.582.692.225,87
2090	125.336.345,56	424.250.542,16	298.914.196,60	11.881.606.422,47

Reges Moises dos Santos
Diretor de Seguridade
RIOPREVIDÊNCIA

Gustavo de Oliveira Barbosa
Diretor - Presidente
RIOPREVIDÊNCIA