



GOVERNO DO ESTADO DO RIO DE JANEIRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
PLANO PREVIDENCIÁRIO
ORÇAMENTO DA SEGURIDADE SOCIAL
2018 A 2096

Emissão: 04/05/2020
R\$ 1.00

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

EXERCÍCIO	PLANO PREVIDENCIÁRIO			
	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2018	457.579.123,00	16.325.480,00	441.253.643,00	1.157.129.209,66
2019	475.444.434,11	6.741.530,79	468.702.903,32	1.625.832.112,98
2020	1.051.151.435,13	47.118.784,00	1.004.032.651,14	2.629.864.764,12
2021	1.182.839.950,86	54.848.540,04	1.127.991.410,82	3.757.856.174,94
2022	1.317.103.760,35	62.968.173,18	1.254.135.587,16	5.011.991.762,10
2023	1.455.826.093,24	71.530.323,50	1.384.295.769,74	6.396.287.531,84
2024	1.596.892.935,95	80.656.133,09	1.516.236.802,86	7.912.524.334,70
2025	1.747.099.183,23	91.462.566,57	1.655.636.616,67	9.568.160.951,37
2026	1.913.620.632,55	111.479.401,33	1.802.141.231,22	11.370.302.182,59
2027	2.080.387.050,15	149.263.839,98	1.931.123.210,18	13.301.425.392,77
2028	2.237.451.696,40	176.111.878,20	2.061.339.818,21	15.362.765.210,97
2029	2.398.821.982,78	196.149.631,80	2.202.672.350,98	17.565.437.561,95
2030	2.573.436.908,66	216.473.513,82	2.356.963.394,83	19.922.400.956,78
2031	2.756.082.185,35	242.297.153,54	2.513.785.031,80	22.436.185.988,58
2032	2.940.455.624,00	267.888.758,08	2.672.566.865,92	25.108.752.854,50
2033	3.130.736.123,56	291.907.095,92	2.838.829.027,64	27.947.581.882,14
2034	3.327.936.314,27	316.820.662,66	3.011.115.651,62	30.958.697.533,76
2035	3.533.932.291,85	339.494.647,80	3.194.437.644,04	34.153.135.177,80
2036	3.749.038.368,77	367.666.616,28	3.381.371.752,49	37.534.506.930,29
2037	3.966.698.454,97	395.450.487,91	3.571.247.967,06	41.105.754.897,35
2038	4.194.467.801,04	420.876.819,89	3.773.590.981,15	44.879.345.878,50
2039	4.426.139.925,23	447.855.704,74	3.978.284.220,48	48.857.630.098,98
2040	4.664.011.072,36	474.158.727,73	4.189.852.344,64	53.047.482.443,62
2041	4.908.980.029,32	499.523.189,62	4.409.456.839,69	57.456.939.283,31
2042	5.158.989.235,44	524.126.696,07	4.634.862.539,37	62.091.801.822,68
2043	5.419.619.431,83	545.703.839,95	4.873.915.591,87	66.965.717.414,55
2044	5.684.437.156,60	565.827.542,41	5.118.609.614,20	72.084.327.028,75
2045	5.959.460.956,23	583.483.359,59	5.375.977.596,64	77.460.304.625,38
2046	6.244.043.848,99	601.367.710,10	5.642.676.138,89	83.102.980.764,27
2047	6.535.876.763,22	617.219.680,39	5.918.657.082,83	89.021.637.847,10
2048	6.838.205.142,76	628.795.755,06	6.209.409.387,69	95.231.047.234,79
2049	7.154.408.719,98	639.034.491,77	6.515.374.228,22	101.746.421.463,01
2050	7.485.066.988,12	650.446.562,63	6.834.620.425,49	108.581.041.888,50
2051	7.829.833.465,48	662.414.866,39	7.167.418.599,09	115.748.460.487,60
2052	8.332.608.962,77	2.223.276.008,75	6.109.332.954,02	121.857.793.441,62
2053	8.660.527.767,24	2.435.784.702,77	6.224.743.064,47	128.082.536.506,08
2054	8.992.212.672,33	2.633.062.090,41	6.359.150.581,93	134.441.687.088,01
2055	9.329.166.278,69	2.820.086.394,50	6.509.079.884,19	140.950.766.972,20
2056	9.671.655.562,68	2.991.497.704,72	6.680.157.857,96	147.630.924.830,17
2057	10.022.019.401,14	3.162.477.503,19	6.859.541.897,94	154.490.466.728,11
2058	10.374.944.897,96	3.343.153.644,61	7.031.791.253,35	161.522.257.981,46
2059	10.733.329.824,05	3.503.773.471,66	7.229.556.352,39	168.751.814.333,85
2060	11.098.635.852,49	3.636.882.232,30	7.461.753.620,18	176.213.567.954,03
2061	11.473.660.762,28	3.755.712.454,01	7.717.948.308,26	183.931.516.262,30
2062	11.861.277.625,91	3.879.087.981,24	7.982.189.644,67	191.913.705.906,97
2063	12.259.796.934,36	3.996.808.035,34	8.262.988.899,01	200.176.694.805,98
2064	12.665.762.180,86	4.105.165.595,73	8.560.596.585,14	208.737.291.391,12
2065	13.084.899.659,28	4.203.884.891,77	8.881.014.767,51	217.618.306.158,63
2066	13.518.193.920,89	4.292.010.846,11	9.226.183.074,78	226.844.489.233,41
2067	13.966.847.616,05	4.369.961.227,28	9.596.886.388,77	236.441.375.622,18
2068	14.432.321.376,64	4.440.545.011,98	9.991.776.364,66	246.433.151.986,84
2069	14.914.795.138,25	4.493.404.628,93	10.421.390.509,31	256.854.542.496,15
2070	15.416.979.651,17	4.540.198.826,94	10.876.780.824,23	267.731.323.320,39
2071	15.938.622.108,91	4.565.081.336,75	11.373.540.772,16	279.104.864.092,54
2072	16.482.388.958,06	4.575.853.315,00	11.906.535.643,05	291.011.399.735,60
2073	17.049.911.298,19	4.571.727.802,69	12.478.183.495,50	303.489.583.231,09
2074	17.642.658.308,37	4.548.937.218,88	13.093.721.089,48	316.583.304.320,58
2075	18.263.610.983,65	4.517.403.507,67	13.746.207.475,98	330.329.511.796,56
2076	18.913.233.522,19	4.463.355.436,32	14.449.878.085,87	344.779.389.882,43
2077	19.595.050.862,52	4.398.889.871,29	15.196.160.991,22	359.975.550.873,66
2078	20.310.870.889,64	4.321.889.586,36	15.988.981.303,28	375.964.532.176,93
2079	21.062.732.061,81	4.230.735.804,57	16.831.996.257,24	392.796.528.434,17
2080	21.853.340.944,53	4.129.176.714,03	17.724.164.230,50	410.520.692.664,67
2081	22.685.459.059,73	4.022.084.323,87	18.663.374.735,86	429.184.067.400,53
2082	23.561.496.629,65	3.911.603.775,12	19.649.892.854,53	448.833.960.255,06
2083	24.483.597.132,10	3.796.860.269,45	20.686.736.862,64	469.520.697.117,71
2084	25.578.480.813,48	5.022.858.702,45	20.555.622.111,03	490.076.319.228,74
2085	26.558.784.016,28	5.075.213.293,90	21.483.570.722,38	511.559.889.951,12
2086	27.581.497.745,85	5.113.544.685,25	22.467.953.060,60	534.027.843.011,71
2087	28.649.704.541,46	5.142.495.260,17	23.507.209.281,29	557.535.052.293,01
2088	29.765.622.584,33	5.158.151.410,43	24.607.471.173,90	582.142.523.466,91
2089	30.933.385.977,24	5.174.204.822,83	25.759.181.154,41	607.901.704.621,32
2090	32.156.343.441,21	5.200.711.034,86	26.955.632.406,35	634.857.337.027,67
2091	33.434.249.520,20	5.212.260.502,04	28.221.989.018,15	663.079.326.045,82
2092	34.769.873.871,08	5.203.262.702,84	29.566.611.168,24	692.645.937.214,06
2093	36.168.011.548,35	5.185.783.690,67	30.982.227.857,68	723.628.165.071,74
2094	37.633.574.855,66	5.176.853.776,58	32.456.721.079,08	756.084.886.150,82
2095	39.168.573.303,20	5.168.266.917,08	34.000.306.386,12	790.085.192.536,94
2096	40.776.026.437,42	5.157.548.380,57	35.618.478.056,85	825.703.670.593,79

Sergio Aureliano Machado da Silva
Diretor - Presidente
Rioprevidência