



GOVERNO DO ESTADO DO RIO DE JANEIRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
PLANO FINANCEIRO
ORÇAMENTO DA SEGURIDADE SOCIAL
2014 A 2091

Emissão: 29/02/2016

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)				R\$ 1,00
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2014	14.051.078.335,97	13.985.604.744,74	65.473.591,23	65.473.591,23
2015	12.871.994.163,79	13.926.794.438,39	-1.054.800.274,60	-989.326.683,37
2016	5.544.546.815,42	13.871.575.355,61	-8.327.028.540,19	-9.316.355.223,56
2017	5.233.697.616,79	14.257.902.521,23	-9.024.204.904,44	-18.340.560.127,99
2018	5.701.756.322,22	14.925.928.673,32	-9.224.172.351,10	-27.564.732.479,09
2019	6.316.575.634,29	15.822.031.218,99	-9.505.455.584,70	-37.070.188.063,80
2020	6.755.275.430,36	16.008.988.364,26	-9.253.712.933,90	-46.323.900.997,70
2021	4.556.740.490,18	16.186.249.186,54	-11.629.508.696,37	-57.953.409.694,06
2022	5.024.674.021,30	16.376.696.630,12	-11.352.022.608,82	-69.305.432.302,88
2023	4.588.396.994,90	16.474.125.453,36	-11.885.728.458,46	-81.191.160.761,34
2024	4.956.372.729,49	16.549.284.866,36	-11.592.912.136,87	-92.784.072.898,22
2025	4.819.577.584,10	16.580.425.004,76	-11.760.847.420,66	-104.544.920.318,87
2026	4.491.704.035,09	16.628.198.342,87	-12.136.494.307,78	-116.681.414.626,66
2027	4.466.029.242,90	16.656.687.573,54	-12.190.658.330,64	-128.872.072.957,30
2028	4.104.596.027,24	16.686.346.820,36	-12.581.750.793,12	-141.453.823.750,42
2029	3.848.971.929,29	16.667.084.010,22	-12.818.112.080,93	-154.271.935.831,35
2030	3.593.931.859,34	16.607.826.395,04	-13.013.894.535,70	-167.285.830.367,04
2031	3.335.104.777,02	16.558.497.603,33	-13.223.392.826,32	-180.509.223.193,36
2032	3.163.402.677,09	16.450.714.232,64	-13.287.311.555,55	-193.796.534.748,91
2033	3.002.270.795,17	16.331.633.586,89	-13.329.362.791,72	-207.125.897.540,63
2034	2.821.342.435,71	16.157.873.459,69	-13.336.531.023,97	-220.462.428.564,60
2035	2.693.012.793,40	15.966.607.666,62	-13.273.594.873,22	-233.736.023.437,82
2036	2.587.652.848,03	15.770.295.633,69	-13.182.642.785,65	-246.918.666.223,48
2037	2.466.371.210,31	15.564.879.849,54	-13.098.508.639,23	-260.017.174.862,71
2038	2.374.360.372,13	15.327.811.994,36	-12.953.451.622,23	-272.970.626.484,93
2039	2.277.036.888,82	15.072.887.822,90	-12.795.850.934,08	-285.766.477.419,01
2040	2.179.583.746,19	14.799.927.599,03	-12.620.343.852,84	-298.386.821.271,85
2041	2.094.738.246,42	14.501.612.247,85	-12.406.874.001,43	-310.793.695.273,28
2042	2.034.345.375,90	14.185.029.045,58	-12.150.683.669,68	-322.940.378.942,96
2043	1.972.368.046,48	13.846.445.894,25	-11.874.077.847,77	-334.818.456.790,73
2044	1.911.443.375,08	13.481.658.157,85	-11.570.214.782,77	-346.388.671.573,50
2045	1.839.052.062,43	13.110.478.614,11	-11.271.426.551,68	-357.660.098.125,18
2046	1.793.978.043,89	12.714.574.779,26	-10.920.596.735,37	-368.580.694.860,55
2047	1.755.929.011,58	12.303.688.015,36	-10.547.759.003,78	-379.128.453.864,33
2048	1.719.224.202,66	11.881.398.033,05	-10.162.173.830,39	-389.290.627.694,72
2049	1.682.908.554,29	11.450.066.464,65	-9.767.157.910,36	-399.057.785.605,08
2050	1.645.618.306,37	11.012.738.549,06	-9.367.120.242,69	-408.424.905.847,77
2051	1.611.844.540,07	10.571.369.491,98	-8.959.524.951,92	-417.384.430.799,69
2052	1.574.630.320,06	10.127.900.176,67	-8.553.269.856,61	-425.937.700.656,30
2053	1.540.723.125,95	9.682.714.574,72	-8.141.991.448,77	-434.079.692.105,07
2054	1.498.536.171,31	9.238.019.760,95	-7.739.483.589,64	-441.819.175.694,70
2055	1.474.692.747,61	8.795.109.005,29	-7.320.416.257,68	-449.139.591.952,38
2056	1.408.371.579,29	8.354.166.427,80	-6.945.794.848,51	-456.085.386.800,89
2057	1.389.168.863,48	7.916.953.702,92	-6.527.784.839,44	-462.613.171.640,33
2058	1.368.666.764,57	7.483.631.092,46	-6.114.964.327,89	-468.728.135.968,22
2059	1.347.164.526,41	7.056.448.948,36	-5.709.284.421,95	-474.437.420.390,17
2060	1.325.104.779,37	6.634.054.837,29	-5.308.950.057,91	-479.746.370.448,08
2061	1.302.320.295,14	6.219.479.559,37	-4.917.159.264,23	-484.663.529.712,31
2062	1.282.204.659,90	5.812.052.263,43	-4.529.847.603,53	-489.193.377.315,84
2063	1.260.208.899,70	5.415.163.345,66	-4.154.954.445,96	-493.348.331.761,80
2064	1.239.841.108,37	5.027.838.096,12	-3.787.996.987,75	-497.136.328.749,54
2065	1.220.013.448,78	4.654.599.619,09	-3.434.586.170,31	-500.570.914.919,86
2066	1.204.749.941,83	4.293.326.970,03	-3.088.577.028,19	-503.659.491.948,05
2067	1.191.110.026,25	3.948.463.750,53	-2.757.353.724,28	-506.416.845.672,33
2068	1.178.651.317,28	3.617.338.001,64	-2.438.686.684,36	-508.855.532.356,69
2069	1.166.561.716,56	3.305.613.697,00	-2.139.051.980,45	-510.994.584.337,13
2070	1.155.621.674,91	3.007.201.709,85	-1.851.580.034,94	-512.846.164.372,07
2071	1.144.166.589,73	2.727.691.679,69	-1.583.525.089,95	-514.429.689.462,03
2072	1.134.984.671,76	2.463.053.547,22	-1.328.068.875,46	-515.757.758.337,49
2073	1.125.626.238,53	2.217.783.128,46	-1.092.156.889,94	-516.849.915.227,43
2074	1.117.424.977,07	1.987.407.591,93	-869.982.614,85	-517.719.897.842,29
2075	1.110.049.324,56	1.772.856.920,84	-662.807.596,28	-518.382.705.438,56
2076	1.104.298.183,14	1.576.485.356,57	-472.187.173,42	-518.854.892.611,99
2077	1.098.886.941,07	1.400.444.141,03	-301.557.199,97	-519.156.449.811,95
2078	1.094.854.647,87	1.239.982.912,32	-145.128.264,45	-519.301.578.076,40
2079	1.091.281.650,49	1.105.322.964,12	-14.041.313,63	-519.315.619.390,03
2080	1.087.560.846,63	976.767.431,04	110.793.415,60	-519.204.825.974,44
2081	1.087.385.400,80	865.651.666,22	221.733.734,58	-518.983.092.239,86
2082	1.095.424.459,76	768.432.319,35	326.992.140,41	-518.656.100.099,45
2083	1.107.528.654,97	684.588.011,40	422.940.643,57	-518.233.159.455,88
2084	1.129.519.608,23	613.942.431,80	515.577.176,42	-517.717.582.279,46
2085	1.154.708.212,87	554.331.379,96	600.376.832,91	-517.117.205.446,55
2086	1.185.261.275,59	505.174.908,10	680.086.367,49	-516.437.119.079,06
2087	1.224.239.199,74	466.714.416,69	757.524.783,04	-515.679.594.296,01
2088	1.268.912.310,56	435.964.027,25	832.948.283,31	-514.846.646.012,70
2089	1.317.660.640,98	412.278.073,62	905.382.567,36	-513.941.263.445,34
2090	1.371.348.561,58	396.084.935,63	975.263.625,96	-512.965.999.819,38
2091	1.428.553.271,50	383.442.002,94	1.045.111.268,57	-511.920.888.550,82

Reges Moises dos Santos
Diretor de Seguridade
RIOPREVIDÊNCIA

Gustavo de Oliveira Barbosa
Diretor - Presidente
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2014	82.781.947,42	482.633,99	82.299.313,43	82.299.313,43
2015	181.557.661,63	1.752.245,71	179.805.415,92	262.104.729,35
2016	221.706.528,00	7.628.041,89	214.078.486,11	476.183.215,46
2017	319.765.871,96	14.192.646,57	305.573.225,39	781.756.440,85
2018	525.035.405,49	23.648.441,16	501.386.964,33	1.283.143.405,18
2019	787.052.788,20	35.523.354,16	751.529.434,04	2.034.672.839,22
2020	919.991.715,59	42.655.078,67	877.336.636,93	2.912.009.476,15
2021	1.057.440.044,38	50.544.436,49	1.006.895.607,89	3.918.905.084,04
2022	1.201.695.386,17	59.937.532,46	1.141.757.853,72	5.060.662.937,75
2023	1.350.727.663,55	69.471.612,42	1.281.256.051,13	6.341.918.988,88
2024	1.505.425.645,85	79.915.292,58	1.425.510.353,28	7.767.429.342,16
2025	1.657.761.410,06	105.210.455,52	1.552.550.954,53	9.319.980.296,69
2026	1.813.301.683,44	128.448.966,47	1.684.852.716,97	11.004.833.013,66
2027	1.971.847.249,97	146.287.824,04	1.825.559.425,93	12.830.392.439,59
2028	2.135.833.745,86	176.165.244,46	1.959.668.501,40	14.790.060.940,99
2029	2.300.226.329,37	223.471.363,40	2.076.754.965,97	16.866.815.906,96
2030	2.465.233.108,31	288.147.020,60	2.177.086.087,71	19.043.901.994,67
2031	2.633.161.440,56	352.512.745,57	2.280.648.694,99	21.324.550.689,65
2032	2.800.522.373,42	426.611.597,57	2.373.910.775,84	23.698.461.465,50
2033	2.970.631.686,19	511.478.531,28	2.459.153.154,92	26.157.614.620,42
2034	3.143.215.632,15	595.277.152,22	2.547.938.479,92	28.705.553.100,34
2035	3.319.004.794,08	678.921.718,29	2.640.083.075,79	31.345.636.176,13
2036	3.496.797.808,68	785.850.745,26	2.710.947.063,42	34.056.583.239,55
2037	3.673.127.660,52	891.274.944,87	2.781.852.715,66	36.838.435.955,21
2038	3.850.185.686,00	1.010.708.530,55	2.839.477.155,45	39.677.913.110,66
2039	4.025.763.024,38	1.125.278.559,83	2.900.484.464,55	42.578.397.575,21
2040	4.202.868.086,95	1.261.863.909,32	2.941.004.177,64	45.519.401.752,84
2041	4.378.488.968,61	1.405.204.820,23	2.973.284.148,38	48.492.685.901,22
2042	4.552.310.308,21	1.586.879.734,79	2.965.430.573,42	51.458.116.474,64
2043	4.720.572.743,09	1.751.555.615,12	2.969.017.127,97	54.427.133.602,62
2044	4.888.494.554,60	1.962.895.229,96	2.925.599.324,64	57.352.732.927,26
2045	5.051.139.368,73	2.160.414.832,43	2.890.724.536,29	60.243.457.463,55
2046	5.209.214.258,64	2.371.926.832,01	2.837.287.426,64	63.080.744.890,19
2047	5.361.814.942,66	2.585.594.669,69	2.776.220.272,97	65.856.965.163,16
2048	5.508.425.104,12	2.826.853.670,58	2.681.571.433,54	68.538.536.596,70
2049	5.647.017.438,93	3.055.713.270,70	2.591.304.168,23	71.129.840.764,93
2050	5.781.256.061,73	3.307.220.527,15	2.474.035.534,57	73.603.876.299,50
2051	5.907.579.383,54	3.561.994.403,12	2.345.584.980,42	75.949.461.279,92
2052	6.026.364.375,34	3.821.732.435,53	2.204.631.939,81	78.154.093.219,73
2053	6.137.491.358,32	4.087.219.177,43	2.050.272.180,89	80.204.365.400,61
2054	6.240.348.365,70	4.371.488.036,75	1.868.860.328,95	82.073.225.729,57
2055	6.333.066.635,74	4.630.175.223,50	1.702.891.412,24	83.776.117.141,81
2056	6.419.511.435,52	4.895.867.614,45	1.523.643.821,07	85.299.760.962,88
2057	6.495.632.012,06	5.140.349.681,87	1.355.282.330,20	86.655.043.293,07
2058	6.564.589.411,55	5.387.766.196,28	1.176.823.215,27	87.831.866.508,34
2059	6.623.967.944,86	5.629.906.337,24	994.061.607,62	88.825.928.115,96
2060	6.674.598.416,65	5.884.589.562,40	790.008.854,25	89.615.936.970,21
2061	6.713.426.386,41	6.083.280.105,07	630.146.281,33	90.246.083.251,54
2062	6.747.176.916,40	6.290.013.873,06	457.163.043,34	90.703.246.294,88
2063	6.770.196.503,10	6.467.943.021,73	302.253.481,38	91.005.499.776,25
2064	6.787.388.415,79	6.637.138.868,76	150.249.547,03	91.155.749.323,28
2065	6.796.212.820,38	6.793.041.552,61	3.171.267,77	91.158.920.591,05
2066	6.798.302.856,51	6.946.019.731,71	-147.716.875,20	91.011.203.715,84
2067	6.792.236.932,60	7.080.426.269,57	-288.189.336,97	90.723.014.378,87
2068	6.779.846.084,70	7.211.552.461,67	-431.706.376,97	90.291.308.001,91
2069	6.759.392.637,95	7.314.448.615,92	-555.055.977,97	89.736.252.023,93
2070	6.733.794.921,95	7.426.758.509,90	-692.963.587,95	89.043.288.435,98
2071	6.699.743.566,03	7.492.254.429,06	-792.510.863,03	88.250.777.572,95
2072	6.662.460.734,01	7.567.997.530,40	-905.536.796,39	87.345.240.776,56
2073	6.618.248.181,44	7.635.572.936,79	-1.017.324.755,35	86.327.916.021,21
2074	6.568.411.045,28	7.684.175.584,49	-1.115.764.539,21	85.212.151.482,00
2075	6.513.930.906,59	7.710.045.630,41	-1.196.114.723,81	84.016.036.758,19
2076	6.455.541.269,17	7.749.277.676,91	-1.293.736.407,74	82.722.300.350,45
2077	6.390.501.231,07	7.762.130.236,10	-1.371.629.005,03	81.350.671.345,42
2078	6.323.331.830,49	7.800.133.625,17	-1.476.801.794,68	79.873.869.550,75
2079	6.248.896.537,26	7.810.806.778,37	-1.561.910.241,11	78.311.959.309,63
2080	6.171.403.901,39	7.823.561.432,15	-1.652.157.530,76	76.659.801.778,87
2081	6.088.908.487,83	7.831.956.982,82	-1.743.048.494,98	74.916.753.283,89
2082	6.001.625.454,30	7.852.477.372,31	-1.850.851.918,01	73.065.901.365,88
2083	5.908.293.681,51	7.840.662.120,40	-1.932.368.438,89	71.133.532.926,99
2084	5.812.434.848,17	7.857.860.718,23	-2.045.425.870,05	69.088.107.056,94
2085	5.708.508.346,18	7.860.520.104,41	-2.152.011.758,23	66.936.095.298,71
2086	5.600.414.716,90	7.849.887.865,43	-2.249.473.148,54	64.686.622.150,17
2087	5.487.842.699,04	7.837.199.359,58	-2.349.356.660,53	62.337.265.489,64
2088	5.370.353.762,26	7.853.050.525,42	-2.482.696.763,16	59.854.568.726,48
2089	5.244.510.229,83	7.845.320.010,35	-2.600.809.780,52	57.253.758.945,96
2090	5.114.846.082,40	7.846.732.433,26	-2.731.886.350,86	54.521.872.595,10
2091	4.977.769.068,14	7.849.356.453,12	-2.871.587.384,98	51.650.285.210,12

Reges Moises dos Santos
Diretor de Seguridade
RIOPREVIDÊNCIA

Gustavo de Oliveira Barbosa
Diretor - Presidente
RIOPREVIDÊNCIA