



GOVERNO DO ESTADO DO RIO DE JANEIRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
PLANO FINANCEIRO
ORÇAMENTO DA SEGURIDADE SOCIAL
2016 A 2094

Emissão: 16/03/2018

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exercício anterior) + (c)
2016	4.514.845.833,21	16.022.757.107,59	-11.507.911.274,38	0,00
2017	12.610.231.920,66	23.613.078.057,52	-11.002.846.136,86	0,00
2018	11.950.917.032,61	17.241.174.417,97	-5.290.257.385,36	0,00
2019	9.792.177.660,37	19.055.808.294,50	-9.263.630.634,13	0,00
2020	12.880.581.435,37	19.050.725.048,22	-6.170.143.612,85	0,00
2021	16.182.124.474,09	19.124.745.108,45	-2.942.620.634,36	0,00
2022	16.192.904.500,77	19.270.669.766,93	-3.077.765.266,16	0,00
2023	14.602.537.310,04	19.359.903.712,64	-4.757.366.402,60	0,00
2024	13.323.462.738,61	19.437.569.378,07	-6.114.106.639,46	0,00
2025	12.143.074.060,24	19.483.775.168,88	-7.340.701.108,64	0,00
2026	11.293.555.123,63	19.555.813.659,99	-8.262.258.536,36	0,00
2027	10.429.323.448,96	19.612.837.029,53	-9.183.513.580,57	0,00
2028	9.974.027.453,61	19.689.600.268,84	-9.715.572.815,23	0,00
2029	9.560.572.517,85	19.720.865.297,04	-10.160.292.779,19	0,00
2030	8.714.500.277,70	19.702.699.995,40	-10.988.199.717,70	0,00
2031	8.152.035.988,30	19.669.568.175,41	-11.517.532.187,11	0,00
2032	6.985.775.245,07	19.588.631.179,68	-12.602.855.934,61	0,00
2033	6.337.519.380,15	19.468.585.277,38	-13.131.065.897,23	0,00
2034	5.945.661.087,36	19.300.753.165,96	-13.355.092.078,60	0,00
2035	5.581.387.049,08	18.974.849.180,07	-13.393.462.130,99	0,00
2036	5.093.091.664,12	18.748.976.352,98	-13.655.884.688,86	0,00
2037	5.141.720.859,14	18.516.845.993,30	-13.375.125.134,16	0,00
2038	4.850.418.778,00	18.246.042.935,16	-13.395.624.157,16	0,00
2039	4.654.843.919,94	17.948.227.482,70	-13.293.383.562,76	0,00
2040	4.523.622.880,75	17.628.893.951,47	-13.105.271.070,72	0,00
2041	4.261.894.992,87	17.287.975.011,07	-13.026.080.018,20	0,00
2042	4.037.469.525,79	16.918.430.178,30	-12.880.960.652,51	0,00
2043	3.822.028.674,96	16.536.258.069,27	-12.714.229.394,31	0,00
2044	3.791.499.089,03	16.123.286.149,05	-12.331.787.060,02	0,00
2045	3.459.069.628,89	15.693.595.871,38	-12.234.526.242,49	0,00
2046	3.205.154.099,32	15.241.902.635,21	-12.036.748.535,89	0,00
2047	3.117.025.810,91	14.804.013.150,47	-11.686.987.339,56	0,00
2048	3.054.764.177,76	14.332.604.730,97	-11.277.840.553,21	0,00
2049	2.955.282.126,12	13.858.140.992,09	-10.902.858.865,97	0,00
2050	2.866.681.192,87	13.424.553.438,90	-10.557.872.246,03	0,00
2051	2.819.526.853,41	13.012.950.073,39	-10.193.423.219,98	0,00
2052	2.717.820.307,28	12.622.543.897,49	-9.904.723.590,21	0,00
2053	2.668.132.361,07	12.263.793.967,31	-9.595.661.606,24	0,00
2054	2.631.728.429,42	11.856.276.668,31	-9.224.548.238,89	0,00
2055	2.560.434.662,68	11.426.369.665,52	-8.865.935.002,84	0,00
2056	2.519.773.127,51	10.998.300.118,21	-8.478.526.990,70	0,00
2057	2.181.980.397,75	10.589.225.646,20	-8.407.245.248,45	0,00
2058	2.158.528.554,37	10.201.146.438,70	-8.042.617.884,33	0,00
2059	2.131.519.500,18	9.825.584.125,63	-7.694.064.625,45	0,00
2060	2.115.490.832,94	9.472.448.731,45	-7.356.957.898,51	0,00
2061	1.933.543.613,98	9.104.353.595,50	-7.170.809.981,52	0,00
2062	1.912.776.589,22	8.757.869.280,92	-6.845.092.691,70	0,00
2063	1.890.993.708,36	8.424.520.012,72	-6.533.526.304,36	0,00
2064	1.869.469.015,01	8.100.676.908,38	-6.231.207.893,37	0,00
2065	1.846.807.481,41	7.745.771.637,49	-5.898.964.156,08	0,00
2066	1.829.746.896,79	7.392.115.689,15	-5.562.368.792,36	0,00
2067	1.814.897.061,76	7.042.150.818,91	-5.227.253.757,15	0,00
2068	1.802.220.465,76	6.717.655.758,13	-4.915.435.292,37	0,00
2069	1.788.580.076,83	6.400.492.417,43	-4.611.912.340,60	0,00
2070	1.776.821.880,58	6.100.570.679,32	-4.323.748.798,74	0,00
2071	1.765.295.858,89	5.811.474.512,84	-4.046.178.653,95	0,00
2072	1.755.811.855,70	5.552.599.908,43	-3.796.788.052,73	0,00
2073	1.745.224.936,63	5.298.906.149,29	-3.553.681.212,66	0,00
2074	1.737.022.235,86	5.069.150.518,02	-3.332.128.282,16	0,00
2075	1.728.145.557,53	4.847.032.829,60	-3.118.887.272,07	0,00
2076	1.722.264.631,30	4.656.166.796,03	-2.933.902.164,73	0,00
2077	1.714.191.434,94	4.460.817.034,50	-2.746.625.599,56	0,00
2078	1.709.827.182,53	4.297.863.439,59	-2.588.036.257,06	0,00
2079	1.704.366.639,04	4.144.276.959,35	-2.439.910.320,31	0,00
2080	1.700.591.876,78	4.010.821.343,83	-2.310.229.467,05	0,00
2081	1.697.033.810,21	3.896.045.779,52	-2.199.011.969,31	0,00
2082	1.694.718.674,95	3.814.312.374,38	-2.119.593.699,43	0,00
2083	1.690.123.633,75	3.743.688.135,56	-2.053.564.501,81	0,00
2084	1.687.455.950,46	3.708.974.145,64	-2.021.518.195,18	0,00
2085	1.682.500.042,18	3.692.604.706,45	-2.010.104.664,27	0,00
2086	1.675.775.224,73	3.664.642.255,79	-1.988.867.031,06	0,00
2087	1.671.365.723,97	3.629.878.301,83	-1.958.512.577,86	0,00
2088	1.669.858.114,37	3.610.227.968,24	-1.940.369.853,87	0,00
2089	1.667.226.438,37	3.589.408.954,39	-1.922.182.516,02	0,00
2090	1.666.407.103,09	3.588.433.503,95	-1.922.026.400,86	0,00
2091	1.664.010.572,52	3.590.793.635,47	-1.926.783.062,95	0,00
2092	1.661.950.246,80	3.600.953.939,56	-1.939.003.692,76	0,00
2093	1.658.872.624,54	3.602.643.492,14	-1.943.770.867,60	0,00
2094	1.657.663.802,95	3.610.710.324,97	-1.953.046.522,02	0,00

Reges Moises dos Santos
Diretor - Presidente
RIOPREVIDÊNCIA



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2016	190.687.308,86	24.466.889,75	166.220.419,11	589.730.320,59
2017	303.172.161,07	14.351.297,07	288.820.864,00	878.551.184,59
2018	333.308.099,09	17.539.738,63	315.768.360,46	1.194.319.545,05
2019	790.656.252,85	43.901.695,95	746.754.556,90	1.941.074.101,95
2020	918.590.312,11	51.394.196,57	867.196.115,54	2.808.270.217,49
2021	1.062.461.691,07	62.394.902,76	1.000.066.788,31	3.808.337.005,80
2022	1.216.599.179,91	73.107.739,29	1.143.491.440,62	4.951.828.446,42
2023	1.380.819.801,74	84.953.615,93	1.295.866.185,81	6.247.694.632,23
2024	1.551.232.671,70	97.408.773,75	1.453.823.897,95	7.701.518.530,18
2025	1.721.572.151,78	124.052.502,39	1.597.519.649,39	9.299.038.179,57
2026	1.894.274.057,10	145.161.364,08	1.749.112.693,02	11.048.150.872,59
2027	2.070.826.391,83	169.409.183,92	1.901.417.207,91	12.949.568.080,50
2028	2.254.224.773,42	190.040.216,83	2.064.184.556,59	15.013.752.637,09
2029	2.438.899.673,96	214.611.280,34	2.224.288.393,62	17.238.041.030,71
2030	2.626.373.264,18	270.213.009,44	2.356.160.254,74	19.594.201.285,45
2031	2.816.562.123,26	326.856.368,93	2.489.705.754,33	22.083.907.039,78
2032	3.006.348.823,73	399.243.976,78	2.607.104.846,95	24.691.011.886,73
2033	3.198.511.592,67	485.769.710,94	2.712.741.881,73	27.403.753.768,46
2034	3.393.750.532,12	571.602.447,09	2.822.148.085,03	30.225.901.853,49
2035	3.593.524.297,58	647.290.984,29	2.946.233.313,29	33.172.135.166,78
2036	3.796.950.884,57	746.189.738,81	3.050.761.145,76	36.222.896.312,54
2037	4.000.960.429,89	834.457.355,04	3.166.503.074,85	39.389.399.387,39
2038	4.206.380.802,76	941.488.771,99	3.264.892.030,77	42.654.291.418,16
2039	4.412.027.557,04	1.083.447.503,32	3.328.580.053,72	45.982.871.471,88
2040	4.617.825.574,74	1.242.668.492,87	3.375.157.081,87	49.358.028.553,75
2041	4.821.072.515,27	1.353.871.907,69	3.467.200.607,58	52.825.229.161,33
2042	5.027.263.935,70	1.496.027.093,90	3.531.236.841,80	56.356.466.003,13
2043	5.231.660.853,80	1.672.116.636,55	3.559.544.217,25	59.916.010.220,38
2044	5.435.101.724,17	1.921.462.838,05	3.513.638.886,12	63.429.649.106,50
2045	5.630.850.380,34	2.083.200.726,00	3.547.649.654,34	66.977.298.760,84
2046	5.827.472.251,26	2.277.796.142,92	3.549.676.108,34	70.526.974.869,18
2047	6.019.209.177,55	2.500.523.116,90	3.518.686.060,65	74.045.660.929,83
2048	6.203.428.080,09	2.727.694.649,71	3.475.733.430,38	77.521.394.360,21
2049	6.383.580.722,06	2.927.763.467,93	3.455.817.254,13	80.977.211.614,34
2050	6.562.807.781,50	3.166.253.167,60	3.396.554.613,90	84.373.766.228,24
2051	6.735.554.587,69	3.411.057.001,43	3.324.497.586,26	87.698.263.814,50
2052	6.903.109.972,38	3.670.383.926,58	3.232.726.045,80	90.930.989.860,30
2053	7.065.557.766,60	3.930.192.735,98	3.135.365.030,62	94.066.354.890,92
2054	7.222.616.736,93	4.212.371.841,27	3.010.244.895,66	97.076.599.786,58
2055	7.371.899.423,05	4.478.284.246,33	2.893.615.176,72	99.970.214.963,30
2056	7.517.488.737,08	4.754.548.903,86	2.762.939.833,22	102.733.154.796,52
2057	7.655.510.099,69	5.006.007.117,44	2.649.502.982,25	105.382.657.778,77
2058	7.789.033.414,42	5.271.999.309,83	2.517.034.104,59	107.899.691.883,36
2059	7.915.323.078,66	5.503.463.384,00	2.411.859.694,66	110.311.551.578,02
2060	8.037.998.617,95	5.787.987.431,26	2.250.011.186,69	112.561.562.764,71
2061	8.149.320.889,92	6.007.525.674,34	2.141.795.215,58	114.703.357.980,29
2062	8.258.613.363,15	6.257.733.276,11	2.000.880.087,04	116.704.238.067,33
2063	8.357.972.145,10	6.471.957.592,44	1.886.014.552,66	118.590.252.619,99
2064	8.453.715.669,01	6.657.086.113,73	1.796.629.555,28	120.386.882.175,27
2065	8.545.074.828,92	6.814.265.678,04	1.730.809.150,88	122.117.691.326,15
2066	8.634.289.692,35	6.990.761.716,21	1.643.527.976,14	123.761.219.302,29
2067	8.717.356.488,96	7.120.534.332,46	1.596.822.156,50	125.358.041.458,79
2068	8.800.111.353,60	7.282.713.980,52	1.517.397.373,08	126.875.438.831,87
2069	8.876.728.117,99	7.402.806.172,43	1.473.921.945,56	128.349.360.777,43
2070	8.952.772.415,10	7.560.622.041,99	1.392.150.373,11	129.741.511.150,54
2071	9.022.325.414,50	7.645.506.875,12	1.376.818.539,38	131.118.329.689,92
2072	9.093.522.271,84	7.742.717.118,73	1.350.805.153,11	132.469.134.843,03
2073	9.161.432.162,30	7.799.735.058,36	1.361.697.103,94	133.830.831.946,97
2074	9.231.754.165,41	7.865.245.214,54	1.366.508.950,87	135.197.340.897,84
2075	9.301.187.258,46	7.905.640.436,57	1.395.546.821,89	136.592.887.719,73
2076	9.372.790.902,64	7.973.991.520,55	1.398.799.382,09	137.991.687.101,82
2077	9.441.592.888,40	7.958.994.600,42	1.482.598.287,98	139.474.285.389,80
2078	9.517.870.607,75	8.018.083.936,63	1.499.786.671,12	140.974.072.060,92
2079	9.591.529.685,19	8.023.165.006,19	1.568.364.679,00	142.542.436.739,92
2080	9.671.159.565,98	8.026.639.558,93	1.644.520.007,05	144.186.956.746,97
2081	9.754.102.849,11	8.030.683.261,03	1.723.419.588,08	145.910.376.335,05
2082	9.840.757.947,34	8.055.777.828,87	1.784.980.118,47	147.695.356.453,52
2083	9.928.578.250,99	8.037.653.380,93	1.890.924.870,06	149.586.281.323,58
2084	10.024.428.382,01	8.077.034.207,10	1.947.394.174,91	151.533.675.498,49
2085	10.118.419.965,82	8.061.129.860,24	2.057.290.105,58	153.590.965.604,07
2086	10.221.884.515,84	8.065.939.816,94	2.155.944.698,90	155.746.910.302,97
2087	10.328.805.573,43	8.041.313.193,90	2.287.492.379,53	158.034.402.682,50
2088	10.444.111.870,08	8.063.266.798,06	2.380.845.072,02	160.415.247.754,52
2089	10.560.857.312,43	8.032.345.134,17	2.528.512.178,26	162.943.759.932,78
2090	10.688.609.720,73	8.050.607.265,56	2.638.002.455,17	165.581.762.387,95
2091	10.819.166.051,53	8.038.421.204,75	2.780.744.846,78	168.362.507.234,73
2092	10.958.372.583,18	8.040.916.484,78	2.917.456.098,40	171.279.963.333,13
2093	11.104.170.667,99	8.060.633.953,15	3.043.536.714,84	174.323.500.047,97
2094	11.256.025.275,84	8.088.251.822,98	3.167.773.452,86	177.491.273.500,83

Reges Moises dos Santos
Diretor - Presidente
Rioprevidência