



GOVERNO DO ESTADO DO RIO DE JANEIRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
PLANO FINANCEIRO
ORÇAMENTO DA SEGURIDADE SOCIAL
2015 A 2092

Emissão: 29/03/2017

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)				R\$ 1,00
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO¹ (d) = ("d" exercício anterior) + (c)
2015	12.871.994.163,79	13.926.794.438,29	-1.054.800.274,50	0,00
2016	4.514.845.833,21	16.022.757.107,59	-11.507.911.274,38	0,00
2017	6.980.326.276,17	16.165.661.565,83	-9.185.335.289,66	0,00
2018	6.998.620.546,23	16.695.733.711,37	-9.697.113.165,14	0,00
2019	8.401.199.231,46	17.536.714.739,11	-9.135.515.507,65	0,00
2020	10.122.266.088,45	18.602.403.016,95	-8.480.136.928,50	0,00
2021	10.110.702.242,25	18.909.248.878,85	-8.798.546.636,60	0,00
2022	12.323.020.689,70	19.233.046.786,72	-6.910.026.097,02	0,00
2023	12.126.206.192,53	19.427.252.904,47	-7.301.046.711,94	0,00
2024	11.453.673.821,68	19.590.469.953,38	-8.136.796.131,70	0,00
2025	10.656.545.624,38	19.713.452.504,41	-9.056.906.880,03	0,00
2026	9.753.503.655,09	19.861.510.292,96	-10.108.006.637,87	0,00
2027	9.019.272.717,50	19.994.453.549,25	-10.975.180.831,75	0,00
2028	8.841.407.064,92	20.141.171.235,17	-11.299.764.170,25	0,00
2029	8.388.275.324,97	20.232.948.961,41	-11.844.673.636,44	0,00
2030	7.844.059.740,05	20.262.781.517,53	-12.418.721.777,48	0,00
2031	7.399.201.291,04	20.286.634.339,85	-12.887.433.048,81	0,00
2032	6.915.720.081,74	20.267.914.056,41	-13.352.193.974,67	0,00
2033	6.437.436.718,66	20.206.325.348,61	-13.768.888.629,95	0,00
2034	6.053.901.559,14	20.088.674.993,35	-14.034.773.434,21	0,00
2035	5.924.046.675,12	19.813.566.401,10	-13.889.519.725,98	0,00
2036	5.365.641.551,08	19.639.269.201,89	-14.273.627.650,81	0,00
2037	5.488.112.141,99	19.470.020.604,54	-13.981.908.462,55	0,00
2038	4.734.794.741,24	19.259.039.736,00	-14.524.244.994,76	0,00
2039	4.546.440.156,34	19.016.485.831,90	-14.470.045.675,56	0,00
2040	4.311.999.201,33	18.755.408.979,45	-14.443.409.778,12	0,00
2041	4.219.309.870,16	18.472.360.251,94	-14.253.050.381,78	0,00
2042	3.971.999.406,87	18.147.044.926,92	-14.175.045.520,05	0,00
2043	3.916.266.415,50	17.802.269.788,55	-13.886.003.373,05	0,00
2044	3.882.424.459,18	17.418.159.367,08	-13.535.734.907,90	0,00
2045	3.737.019.093,63	17.048.631.808,82	-13.311.612.715,19	0,00
2046	3.608.009.426,94	16.621.322.874,65	-13.013.313.447,71	0,00
2047	3.468.411.640,66	16.186.977.527,41	-12.718.565.886,75	0,00
2048	3.380.890.608,16	15.723.792.977,37	-12.342.902.369,21	0,00
2049	3.300.297.535,88	15.306.546.450,07	-12.006.248.914,19	0,00
2050	3.208.471.377,08	14.940.910.482,68	-11.732.439.105,60	0,00
2051	3.139.658.989,73	14.576.423.481,18	-11.436.764.491,45	0,00
2052	3.077.115.563,34	14.202.776.582,70	-11.125.661.019,36	0,00
2053	2.947.227.160,55	13.864.444.938,83	-10.917.217.778,28	0,00
2054	2.886.251.620,42	13.456.397.067,37	-10.570.145.446,95	0,00
2055	2.837.093.074,97	13.023.571.766,28	-10.186.478.691,31	0,00
2056	2.770.370.969,40	12.586.566.908,03	-9.816.195.938,63	0,00
2057	2.111.789.236,38	12.174.276.001,88	-10.062.486.765,50	0,00
2058	2.092.999.304,69	11.783.274.054,12	-9.690.274.749,43	0,00
2059	2.073.343.090,03	11.405.604.996,18	-9.332.261.906,15	0,00
2060	2.053.745.000,21	11.051.853.312,53	-8.998.108.312,32	0,00
2061	2.031.848.375,83	10.681.285.533,73	-8.649.437.157,90	0,00
2062	2.013.500.478,83	10.333.599.862,37	-8.320.099.383,54	0,00
2063	1.994.020.610,84	9.999.775.530,97	-8.005.754.920,13	0,00
2064	1.974.401.629,23	9.668.380.051,85	-7.693.978.422,62	0,00
2065	1.954.109.344,81	9.303.155.499,20	-7.349.046.154,39	0,00
2066	1.937.965.806,28	8.927.115.291,29	-6.989.149.485,01	0,00
2067	1.924.658.555,26	8.555.637.819,43	-6.630.979.264,17	0,00
2068	1.912.953.050,77	8.208.386.631,34	-6.295.433.580,57	0,00
2069	1.900.684.796,64	7.869.161.335,60	-5.968.476.538,96	0,00
2070	1.889.711.036,94	7.544.736.478,40	-5.655.025.441,46	0,00
2071	1.879.413.356,18	7.236.851.599,65	-5.357.438.243,47	0,00
2072	1.870.119.935,54	6.953.485.567,16	-5.083.365.631,62	0,00
2073	1.861.552.777,97	6.700.934.910,97	-4.839.382.133,00	0,00
2074	1.851.917.493,95	6.452.747.190,45	-4.600.829.696,50	0,00
2075	1.843.694.285,98	6.213.317.965,72	-4.369.623.679,74	0,00
2076	1.836.835.381,94	5.983.010.468,43	-4.146.175.086,49	0,00
2077	1.830.821.676,83	5.770.030.218,06	-3.939.208.541,23	0,00
2078	1.826.133.273,07	5.579.334.032,79	-3.753.200.759,72	0,00
2079	1.821.939.766,57	5.409.754.388,48	-3.587.814.621,91	0,00
2080	1.817.894.917,77	5.256.808.706,22	-3.438.913.788,45	0,00
2081	1.816.208.482,67	5.159.398.576,39	-3.343.190.093,72	0,00
2082	1.811.088.244,16	5.075.020.845,88	-3.263.932.601,72	0,00
2083	1.807.866.410,37	5.032.280.712,63	-3.224.414.302,26	0,00
2084	1.801.568.152,89	4.986.546.733,81	-3.184.978.580,92	0,00
2085	1.799.531.574,90	5.001.058.086,17	-3.201.526.511,27	0,00
2086	1.789.777.322,85	4.957.030.469,93	-3.167.253.147,08	0,00
2087	1.787.425.176,23	4.919.631.113,98	-3.132.205.937,75	0,00
2088	1.785.150.717,91	4.883.695.828,51	-3.098.545.110,60	0,00
2089	1.784.698.221,18	4.867.990.657,56	-3.083.292.436,38	0,00
2090	1.782.835.093,10	4.856.213.496,49	-3.073.378.403,39	0,00
2091	1.781.972.217,70	4.861.633.606,85	-3.079.661.389,15	0,00
2092	1.779.857.951,21	4.871.472.710,85	-3.091.614.759,64	0,00

¹ Conforme § 2º e § 3º do Art. 1º da Lei Estadual Nº 3.189/1999.

Reges Moises dos Santos
Diretor de Seguridade
RIOPREVIDÊNCIA

Reges Moises dos Santos
Diretor - Presidente
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2015	181.557.661,63	1.752.245,71	179.805.415,92	283.621.732,90
2016	190.687.308,86	23.375.329,01	167.311.979,85	450.933.712,75
2017	303.517.402,21	17.550.166,42	285.967.235,79	736.900.948,54
2018	452.672.654,42	27.228.106,59	425.444.547,83	1.162.345.496,37
2019	767.363.045,40	47.044.293,59	720.318.751,81	1.882.664.248,18
2020	1.151.751.587,38	72.941.387,03	1.078.810.200,35	2.961.474.448,53
2021	1.357.933.985,86	88.255.992,36	1.269.677.993,50	4.231.152.442,03
2022	1.568.258.307,92	104.413.188,64	1.463.845.119,28	5.694.997.561,31
2023	1.786.961.511,35	122.036.179,08	1.664.925.332,27	7.359.922.893,58
2024	2.012.190.348,67	140.343.892,22	1.871.846.456,45	9.231.769.350,03
2025	2.237.914.412,08	173.029.039,94	2.064.885.372,14	11.296.654.722,17
2026	2.466.854.305,07	203.046.171,73	2.263.808.133,34	13.560.462.855,51
2027	2.702.317.447,99	236.167.060,41	2.466.150.387,58	16.026.613.243,09
2028	2.948.516.071,20	265.772.062,87	2.682.744.008,33	18.709.357.251,42
2029	3.194.877.627,04	304.879.882,89	2.889.997.744,15	21.599.354.995,57
2030	3.446.068.043,97	377.885.931,90	3.068.182.112,07	24.667.537.107,64
2031	3.701.436.950,19	453.792.392,64	3.247.644.557,55	27.915.181.665,19
2032	3.957.171.090,74	545.384.924,68	3.411.786.166,06	31.326.967.831,25
2033	4.218.588.301,66	639.131.125,47	3.579.457.176,19	34.906.425.007,44
2034	4.487.399.531,42	734.041.814,11	3.753.357.717,31	38.659.782.724,75
2035	4.762.345.497,79	838.999.110,34	3.923.346.387,45	42.583.129.112,20
2036	5.042.501.384,47	955.652.898,14	4.086.848.486,33	46.669.977.598,53
2037	5.326.397.701,80	1.077.868.852,66	4.248.528.849,14	50.918.506.447,67
2038	5.612.557.050,89	1.229.406.911,66	4.383.150.139,23	55.301.656.586,90
2039	5.900.048.955,33	1.384.787.811,48	4.515.261.143,85	59.816.917.730,75
2040	6.187.765.001,11	1.542.347.374,80	4.645.417.626,31	64.462.335.357,06
2041	6.481.696.178,67	1.682.783.329,12	4.798.912.849,55	69.261.248.206,61
2042	6.778.098.136,99	1.877.529.249,09	4.900.568.887,90	74.161.817.094,51
2043	7.072.349.691,91	2.102.859.790,21	4.969.489.901,70	79.131.306.996,21
2044	7.364.328.975,31	2.354.055.519,62	5.010.273.455,69	84.141.580.451,90
2045	7.656.057.131,25	2.570.814.156,91	5.085.242.974,34	89.226.823.426,24
2046	7.947.631.729,81	2.818.410.585,12	5.129.221.144,69	94.356.044.570,93
2047	8.235.021.240,16	3.087.935.847,16	5.147.085.393,00	99.503.129.963,93
2048	8.515.382.837,11	3.336.556.971,42	5.178.825.865,69	104.681.955.829,62
2049	8.794.556.635,44	3.599.304.476,13	5.195.252.159,31	109.877.207.988,93
2050	9.070.355.305,60	3.888.652.469,98	5.181.702.835,62	115.058.910.824,55
2051	9.340.904.115,04	4.200.476.829,01	5.140.427.286,03	120.199.338.110,58
2052	9.605.322.328,77	4.507.560.873,62	5.097.761.455,15	125.297.099.565,73
2053	9.865.446.964,05	4.820.140.859,09	5.045.306.104,96	130.342.405.670,69
2054	10.121.058.211,10	5.130.516.446,44	4.990.541.764,66	135.332.947.435,35
2055	10.373.459.263,66	5.455.636.180,43	4.917.823.083,23	140.250.770.518,58
2056	10.618.912.720,96	5.769.307.054,55	4.849.605.666,41	145.100.376.184,99
2057	10.860.949.104,26	6.083.870.372,07	4.777.078.732,19	149.877.454.917,18
2058	11.098.675.778,62	6.396.637.991,67	4.702.037.786,95	154.579.492.704,13
2059	11.331.395.474,22	6.701.601.924,98	4.629.793.549,24	159.209.286.253,37
2060	11.559.933.127,08	7.007.083.836,44	4.552.849.290,64	163.762.135.544,01
2061	11.784.120.738,10	7.296.171.143,34	4.487.949.594,76	168.250.085.138,77
2062	12.005.024.722,40	7.542.259.692,11	4.462.765.030,29	172.712.850.169,06
2063	12.226.930.079,80	7.773.907.345,14	4.453.022.734,66	177.165.872.903,72
2064	12.448.500.266,45	7.977.625.540,14	4.470.874.726,31	181.636.747.630,03
2065	12.672.170.189,03	8.166.040.390,68	4.506.129.798,35	186.142.877.428,38
2066	12.898.291.085,94	8.368.860.076,43	4.529.431.009,51	190.672.308.437,89
2067	13.124.364.540,25	8.555.700.664,29	4.568.663.875,96	195.240.972.313,85
2068	13.352.748.184,97	8.728.716.858,64	4.624.031.326,33	199.865.003.640,18
2069	13.584.137.601,32	8.900.469.460,45	4.683.668.140,87	204.548.671.781,05
2070	13.817.750.796,51	9.039.384.104,94	4.778.366.691,57	209.327.038.472,62
2071	14.058.008.043,82	9.152.630.096,06	4.905.377.947,76	214.232.416.420,38
2072	14.305.423.116,08	9.253.620.827,50	5.051.802.288,58	219.284.218.708,96
2073	14.560.330.430,11	9.342.221.583,16	5.218.108.846,95	224.502.327.555,91
2074	14.823.913.949,54	9.431.457.920,66	5.392.456.028,88	229.894.783.584,59
2075	15.095.333.044,10	9.523.592.048,68	5.571.740.995,42	235.466.524.580,01
2076	15.374.465.484,24	9.580.137.158,56	5.794.328.325,68	241.260.852.905,69
2077	15.665.722.093,46	9.605.039.425,17	6.060.682.668,29	247.321.535.573,98
2078	15.971.302.318,00	9.637.041.095,51	6.334.261.222,49	253.655.796.796,47
2079	16.290.251.856,23	9.680.134.796,57	6.610.117.059,66	260.265.913.856,13
2080	16.621.780.974,39	9.697.710.219,18	6.924.070.755,21	267.189.984.611,34
2081	16.970.679.797,08	9.720.262.693,94	7.250.417.103,14	274.440.401.714,48
2082	17.334.920.333,45	9.757.153.330,37	7.577.767.003,08	282.018.168.717,56
2083	17.714.071.230,95	9.770.901.302,71	7.943.169.928,24	289.961.338.645,80
2084	18.112.461.878,81	9.780.248.209,87	8.332.213.668,94	298.293.552.314,74
2085	18.530.808.093,51	9.794.522.517,35	8.736.285.576,16	307.029.837.890,90
2086	18.967.697.538,71	9.793.809.125,28	9.173.888.413,43	316.203.726.304,33
2087	19.427.833.274,53	9.794.567.159,29	9.633.266.115,24	325.836.992.419,57
2088	19.910.334.186,44	9.801.539.823,68	10.108.794.362,76	335.945.786.782,33
2089	20.416.002.087,97	9.794.566.814,44	10.621.435.273,53	346.567.222.055,86
2090	20.948.272.375,19	9.796.401.170,38	11.151.871.204,81	357.719.093.260,67
2091	21.506.863.101,57	9.818.928.377,74	11.687.934.723,83	369.407.027.984,50
2092	22.089.509.589,08	9.819.130.023,76	12.270.379.565,32	381.677.407.549,82

Reges Moises dos Santos
Diretor de Seguridade
RIOPREVIDÊNCIA

Reges Moises dos Santos
Diretor - Presidente
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