



GOVERNO DO ESTADO DO RIO DE JANEIRO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
PLANO PREVIDENCIÁRIO  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2019 A 2097

Emissão: 06/05/2021

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2019	475.444.434,11	6.741.530,79	468.702.903,32	1.678.829.632,92
2020	450.243.602,73	8.330.280,71	441.913.322,02	2.120.742.954,94
2021	667.655.247,27	28.881.070,15	638.774.177,13	2.759.517.132,07
2022	938.890.831,47	38.826.585,40	900.064.246,07	3.659.581.378,13
2023	1.207.533.816,25	54.896.839,51	1.152.636.976,74	4.812.218.354,87
2024	1.466.412.763,13	70.623.245,05	1.395.789.518,09	6.208.007.872,96
2025	1.718.507.581,37	86.304.989,26	1.632.202.592,11	7.840.210.465,07
2026	1.961.758.178,91	112.252.012,30	1.849.506.166,61	9.689.716.631,69
2027	2.198.422.323,28	157.299.811,05	2.041.122.512,23	11.730.839.143,92
2028	2.427.642.804,14	190.287.633,20	2.237.355.170,95	13.968.194.314,86
2029	2.643.498.897,48	214.721.260,44	2.428.777.637,05	16.396.971.951,91
2030	2.851.938.552,59	237.123.981,03	2.614.814.571,56	19.011.786.523,47
2031	3.051.556.925,11	265.716.121,17	2.785.840.803,93	21.797.627.327,40
2032	3.252.408.050,38	294.772.955,44	2.957.635.094,94	24.755.262.422,34
2033	3.455.934.898,35	320.414.877,36	3.135.520.020,98	27.890.782.443,33
2034	3.658.438.111,72	345.756.706,28	3.312.681.405,44	31.203.463.848,76
2035	3.864.826.351,08	373.540.644,28	3.491.285.706,80	34.694.749.555,57
2036	4.075.359.152,53	401.992.606,77	3.673.366.545,77	38.368.116.101,33
2037	4.291.427.094,77	430.364.103,54	3.861.062.991,23	42.229.179.092,56
2038	4.512.310.568,36	455.602.423,96	4.056.708.144,40	46.285.887.236,96
2039	4.739.419.038,08	482.338.314,25	4.257.080.723,83	50.542.967.960,80
2040	4.972.030.622,89	507.776.242,31	4.464.254.380,57	55.007.222.341,37
2041	5.212.565.359,86	533.143.966,55	4.679.421.393,30	59.686.643.734,67
2042	5.460.573.791,29	557.593.638,88	4.902.980.152,41	64.589.623.887,08
2043	5.717.186.230,75	578.305.624,62	5.138.880.606,13	69.728.504.493,21
2044	5.984.574.125,91	597.899.903,75	5.386.674.222,16	75.115.178.715,38
2045	6.260.806.299,23	614.244.318,69	5.646.561.980,55	80.761.740.695,92
2046	6.548.565.166,39	631.469.438,04	5.917.095.728,35	86.678.836.424,27
2047	6.848.385.366,20	646.921.216,84	6.201.464.149,36	92.880.300.573,64
2048	7.161.450.064,28	657.588.106,05	6.503.861.958,23	99.384.162.531,87
2049	7.488.486.987,84	666.798.626,39	6.821.688.361,45	106.205.850.893,32
2050	7.830.393.852,22	675.903.546,00	7.154.490.306,23	113.360.341.199,54
2051	8.187.875.885,58	686.692.379,23	7.501.183.506,35	120.861.524.705,89
2052	8.561.632.885,23	697.667.029,22	7.863.965.856,01	128.725.490.561,90
2053	8.952.534.368,53	2.330.159.495,62	6.622.374.872,91	135.347.865.434,82
2054	9.285.205.134,95	2.575.857.124,30	6.709.348.010,65	142.057.213.445,46
2055	9.616.173.872,86	2.784.763.980,81	6.831.409.892,04	148.888.623.337,51
2056	9.950.553.129,64	2.982.592.267,05	6.967.960.862,59	155.856.584.200,10
2057	10.291.461.560,10	3.164.032.917,69	7.127.428.642,41	162.984.012.842,51
2058	10.639.921.943,67	3.344.823.029,49	7.295.098.914,18	170.279.111.756,68
2059	10.996.407.853,61	3.536.124.838,06	7.460.283.015,55	177.739.394.772,23
2060	11.357.718.715,65	3.706.700.738,23	7.651.017.977,43	185.390.412.749,65
2061	11.724.763.531,56	3.848.160.045,60	7.876.603.485,96	193.267.016.235,62
2062	12.102.486.055,80	3.974.109.071,69	8.128.376.984,10	201.395.393.219,72
2063	12.492.128.082,95	4.104.652.888,87	8.387.475.194,08	209.782.868.413,80
2064	12.894.047.782,31	4.229.448.612,75	8.664.599.169,56	218.447.467.583,36
2065	13.309.092.997,21	4.344.635.799,58	8.964.457.197,64	227.411.924.781,00
2066	13.738.332.923,92	4.449.649.747,14	9.288.683.176,78	236.700.607.957,78
2067	14.182.913.532,63	4.543.473.717,54	9.639.439.815,08	246.340.047.772,86
2068	14.644.082.383,81	4.626.532.671,85	10.017.549.711,96	256.357.597.484,83
2069	15.123.125.631,84	4.701.832.252,92	10.421.293.378,92	266.778.890.863,75
2070	15.621.248.554,23	4.758.514.074,08	10.862.734.480,16	277.641.625.343,90
2071	16.140.223.288,04	4.808.613.550,07	11.331.609.737,97	288.973.235.081,87
2072	16.681.339.489,33	4.835.710.167,21	11.845.629.322,12	300.818.864.403,99
2073	17.246.719.060,73	4.847.720.162,42	12.398.998.898,30	313.217.863.302,29
2074	17.838.211.520,06	4.843.927.907,10	12.994.283.612,96	326.212.146.915,25
2075	18.457.786.925,77	4.820.373.901,05	13.637.413.024,73	339.849.559.939,98
2076	19.107.693.879,71	4.787.378.118,77	14.320.315.760,93	354.169.875.700,92
2077	19.789.801.588,12	4.730.677.497,45	15.059.124.090,67	369.228.999.791,58
2078	20.506.737.425,82	4.662.712.903,13	15.844.024.522,69	385.073.024.314,27
2079	21.260.667.629,62	4.581.452.811,07	16.679.214.818,55	401.752.239.132,82
2080	22.053.955.794,68	4.485.164.409,41	17.568.791.385,27	419.321.030.518,09
2081	22.889.157.987,26	4.377.743.426,13	18.511.414.561,13	437.832.445.079,22
2082	23.768.767.360,58	4.264.361.485,79	19.504.405.874,79	457.336.850.954,01
2083	24.695.151.275,30	4.147.317.306,81	20.547.833.968,49	477.884.684.922,50
2084	25.670.680.313,65	4.025.718.349,37	21.644.961.964,27	499.529.646.886,78
2085	26.697.878.469,76	5.307.596.350,42	21.390.282.119,34	520.919.929.006,12
2086	27.713.211.016,93	5.381.833.372,39	22.331.377.644,54	543.251.306.650,66
2087	28.772.879.653,13	5.422.951.751,26	23.349.927.901,87	566.601.234.552,53
2088	29.880.525.055,85	5.453.998.744,00	24.426.526.311,85	591.027.760.864,38
2089	31.038.875.834,94	5.470.951.581,44	25.567.924.253,51	616.595.685.117,88
2090	32.250.978.007,63	5.488.092.876,44	26.762.885.131,20	643.358.570.249,08
2091	33.519.349.513,10	5.516.151.945,47	28.003.197.567,64	671.361.767.816,72
2092	34.846.122.473,43	5.528.702.462,96	29.317.420.010,47	700.679.187.827,19
2093	36.234.771.327,63	5.519.494.927,16	30.715.276.400,47	731.394.464.227,66
2094	37.689.227.602,52	5.501.068.026,42	32.188.159.576,10	763.582.623.803,76
2095	39.213.018.364,68	5.491.448.773,87	33.721.569.590,81	797.304.193.394,57
2096	40.808.989.272,11	5.482.303.257,89	35.326.686.014,22	832.630.879.408,79
2097	42.480.511.479,36	5.470.921.974,68	37.009.589.504,68	869.640.468.913,47

Sergio Aureliano Machado da Silva  
Diretor - Presidente  
RIOPREVIDÊNCIA